

**Steller Parent Group**  
**Budget vs Actual**  
 2006/2007 School Year

<u>Income</u>	<u>BUDGET Pending Approval</u>	<u>ACTUAL</u>	<u>BUDGET VS ACTUAL</u>
Donations (85 Families)(Actual 67 Families)	\$7,500.00	\$4,805.00	-\$2,695.00
E-Scrip Rebate	\$500.00	\$869.05	\$369.05
<b>Total Income</b>	<b><u>\$8,000.00</u></b>	<b><u>\$5,674.05</u></b>	<b><u>-\$2,695.00</u></b>
<u>Expense</u>			
<b>Program Expenses:</b>			
Yearbook (10%)	\$800.00		-\$800.00
Teacher's Allotment (17 x \$100)	\$1,700.00		-\$1,700.00
Technology (30%)	\$2,400.00		-\$2,400.00
Special Projects (Approval Required)(30%)	\$2,400.00	\$288.76	-\$2,111.24
<b>Total Program Expenses</b>	<b><u>\$7,300.00</u></b>	<b><u>\$288.76</u></b>	<b><u>-\$7,011.24</u></b>
<b>Administrative Expenses:</b>			
Office Expense (Mailing & Supplies)	\$450.00	\$73.47	-\$376.53
Teacher's Training	\$250.00		-\$250.00
<b>Total Administrative Expenses</b>	<b><u>\$700.00</u></b>	<b><u>\$73.47</u></b>	<b><u>-\$626.53</u></b>
<b>Total Expenses</b>	<b><u>\$8,000.00</u></b>	<b><u>\$362.23</u></b>	<b><u>-\$7,637.77</u></b>
<b>Difference</b>	<b><u>\$0.00</u></b>	<b><u>\$5,311.82</u></b>	<b><u>\$4,942.77</u></b>
<b>Special Projects:</b>			
Coffee Shop Start Up(Pending Clean Up)	\$300.00	Pending Disbursement	
Back to School Barbecue	\$288.78		
To Date Special Projects	<b><u>\$588.78</u></b>		