

## SPG Proposed Income 2020-2021

Income Stream	Proposed Total 2020-2021 Income	Income to Date	Difference
Carry Over from 2019-2020	\$10,000.00		
Amazon Smile	\$200.00		
Fred Meyer	\$1,000.00		
Individual donations	\$600.00		
Steller Auction	\$0.00		
Other Fundraising Activities	\$200.00		
<b>Totals</b>	<b>\$12,000.00</b>		



## SPG Proposed Expenditures 2020-2021

Expense	Proposed Budget for 2020-2021	Comments
<b>SPG Fixed Operational Expenses</b>		
Website and Domain Hosting	\$ 15.00	
MailChimp Email Manager (Flash)	\$ 240.00	
Directory	\$ 300.00	
SPG Meeting Expenses	\$ 150.00	
Admin Expenses (photocopies etc)	\$ 150.00	
Miscellaneous	\$ 145.00	
Fundraising expenses	\$ 500.00	
<b>Total Fixed Fees</b>	<b>\$ 1,500.00</b>	
<b>SPG Hosted Community Event Expenses</b>		
<b>Total SPG Event Expenses</b>	<b>\$ 1,500.00</b>	
<b>School Hosted Events &amp; Activities</b>		
<b>Total School Hosted Event Expenses</b>	<b>\$ 2,000.00</b>	
<b>Grants (requested by Staff, Students, Parents)</b>		
Travel intensive Scholarships	\$ -	Provide a scholarship for individual student(s) to be able to participate
Intensive support term 1	\$ -	
Intensive support term 2	\$ 3,000.00	Reduce overall expenses for members of a large group
Program support (ie music/art/science)	\$ 2,000.00	Fee offsets for program participation/supplies
Special Projects/Passages	\$ 1,000.00	One time events, activities, supplies
<b>Total Grant Expenses</b>	<b>\$ 6,000.00</b>	
<b>Subtotal</b>		
<b>Miscellaneous Expenses (10% of budget)</b>	<b>\$ 1,000.00</b>	
<b>Budget Total</b>	<b>\$ 12,000.00</b>	