



October 18, 2021

Dear Steller Community,

**At the start of the 2021 school year SPG established a Finance Committee that includes:**

- SPG Chair, SPG Treasurer, SPG Treasurer Elect, and a Member at Large
- Rosa will be joining us shortly, and we are still looking for a student member.

**Attached you will find the DRAFT Budget for review created by this Committee.**

#### **INCOME**

- We will carry over the final \$13000 left from the 2019-2020 fundraiser
- We will set a goal of raising \$2500 through passive income, individual donations and fundraising events

**TOTAL INCOME: \$15500**

#### **EXPENSES**

- We have four “buckets” of expenses (SPG Operational Expenses, SPG Hosted Expenses, School Hosted Expenses, Grants).
- These buckets are guidelines, and monies can be moved between them.
- Except for SPG Operational Expenses, no line items are specified in the DRAFT Budget.
- Requests for Funding must be made, reviewed by the Finance Committee, and then Voted on at the appropriate SPG Meeting every year, even if they are recurring expenses.

**TOTAL EXPENSES: \$15000**

With the resumption of Intensives this term we have increased how much funding is available in the “Grants”. *At this point we have not allocated any funds towards Travel Intensives.* We recognize that Travel Intensives are at the heart of Steller. It is our intention that we will be able to revisit the allocation of all funds in the New Year in light of changes in Travel Restrictions etc.

All members of the community are invited to review the attached Budget, and then vote “Yay” to accept the budget as presented \*with the provision we will revisit it in January or February\* in light of new budget needs and fundraising plans. Or “nay”. If you vote nay you will be provided an opportunity to make suggestions - given the funds we currently have on hand. The vote closes at 10 pm on Wednesday, October 20. The budget will be passed with a simple majority of total votes.

We ask that the community pass the budget as presented, and give us time we need to plan how to best move forward in the second term. It is our sincerest hope that this budget will help our community better understand our fundraising needs and that we will be able to assemble a Fundraising Committee in the next few weeks. If you are interested please contact the chair at [chairstellerparentgroup@gmail.com](mailto:chairstellerparentgroup@gmail.com).

Warm regards,  
Finance Committee



## SPG Proposed Income 2021-2022

Income Stream	Proposed Total 2021-2022 Income
Carry over from 2020-2021	\$13,000.00
Amazon Smile	\$200.00
Fred Meyer	\$1,000.00
Individual Donations	\$600.00
Steller Auction	\$0.00
Other Fundraising Activities	\$700.00
<b>Totals</b>	<b>\$15,500.00</b>

## SPG Proposed Expenditures 2021-2022

Expense	Proposed Budget for 2021-2022
<b>SPG Operational Expenses</b>	
MailChimp Email Manager (Flash)	\$ 130.00
AIM Insurance	\$ 370.00
Directory	\$ 50.00
Miscellaneous	\$ 950.00
Fundraising expenses	\$ 1,000.00
<b>Total SPG Operational Expenses</b>	<b>\$ 2,500.00</b>
<b>SPG Hosted Expenses</b>	
As per Request	
<b>Total SPG Hosted Expenses</b>	<b>\$ 2,500.00</b>
<b>School Hosted Expenses</b>	
School Promotion (Radio Spots)	\$ 1,000.00
As per Request	
<b>Total School Hosted Expenses</b>	<b>\$ 2,000.00</b>
<b>Grants (requested by Staff, Students, Parents)</b>	
Travel intensive Scholarships	\$ -
Intensive support term 1	\$ 1,500.00
Intensive support term 2	\$ 1,500.00
Program support	\$ 3,500.00
Special Projects/Passages	\$ 1,000.00
<b>Total Grant Expenses</b>	<b>\$ 7,500.00</b>
<b>Subtotal</b>	
Miscellaneous Expenses	\$ 1,000.00
<b>Budget Total</b>	<b>\$ 15,500.00</b>