## Proposed

## Income

Income						
Income Stream	Proposed Total Income	Actual	Difference			
Carry Over from 2021- 2022	\$11,500			\$11,500		
Amazon Smile	\$200	\$184	\$16	\$184		
Fred Meyer	\$700	\$574	\$126	\$574		
Individual Donations	\$1,000	\$1,006	\$6	\$1,006		
Bear's Tooth Movie Event		\$2,295		\$2,295		
Cups for Kids	\$3,750	\$17,042	\$13,292	\$17,042		
				\$32,601		

	SPG Proposed Expenditures 2022- 2023	Proposed Budget for 2022-2023	Estimated Expenditure	Actual Expenditure	- Estimated Actual Expenditure
ntal Fixed Expenses		\$2,500			
	AIM Insurance	\$370			
	MailChimp Email Manager (Flash)	\$130			
	Fundraising Expenses	\$1,000			
	Miscellaneous	\$1,000			
	Other				
Total SPG Hosted Community Event Expenses		\$2,500			
Expenses	BBQ	\$800			
	Fall Staff Appreciation	\$300			
	Spring Staff Appreciation	\$300			
	School Promotion	\$1,000			
	Miscellaneous	\$100			
Total School Hosted Events and Activities		\$1,000			
Total Grants		\$10,000			
	Travel Intensive Scholarships	\$5,000			
	Intensive Support Fall	\$1,500			
	Intensive Support Spring	\$1,500			
	Program Support	\$1,000			
	Special Projects	\$1,000			
Subtotal		\$16,000			
Miscellaneous Expenses		\$1,000			
Budget Total		\$17,000			