

2023-2024 Steller Parent Group Budget

At the Steller Parent Group Meeting on Tuesday, September 12 the Steller Board shared our proposed budget for the 2023-2024 year.

We have one major fundraiser planned this year.

Cups4Kids will take place the first week of October. The Steller Community is invited to join us in the Lobby and share coffee and cocoa, and students will be collecting donations at this time via Square, check and cash. We have set a total fundraising goal of \$18,400 this year.

Funds raised are used for things like the Back to School BBQ, Sophomore Day, Staff Appreciation, Travel Scholarships for students in need, and Intensive support to reduce the overall cost for participants. All members of our community - Students, Staff, Parents & Guardians are invited to bring a proposal to SPG and make a Request for Funding any time throughout the year.

Please review the attached Budget, and then vote "Yay" to accept the budget as presented or "nay", and provide feedback. The vote closes at 10 pm on Wednesday, September 20th. The budget will be passed with a simple majority of total votes.

Proposed Income 2023-

2024

2024				Total
Income Stream	Proposed Total Income	Actual	Difference	
Carry Over from 2022-2023	\$20,000			
Fred Meyer	\$600			
Individual Donations	\$1,000			
Bear's Tooth Movie Event	\$2,000			
Cups for Kids	\$15,000			
Total	\$38,600			

	SPG Proposed Expenditures 2023- 2024	Proposed Budget for 2023-2024	Estimated Expenditure	Actual Expenditure	Estimated - Actual Expenditure
Total Fixed Expenses		\$2,500	\$0	\$0	\$0
	AIM Insurance	\$370			\$0
	MailChimp Email Manager (Flash)	\$170			
	Domain Registration	\$18			
	DreamHost Website	\$160			
	Fundraising Expenses	\$1,000			
	Miscellaneous	\$782			
Total SPG Hosted Events & Activities		\$5,000	\$0	\$0	\$0
	BBQ	\$1,100			
	Fall Staff Appreciation	\$400			
	Spring Staff Appreciation	\$400			
	School Promotion (Radio Spot & Web Banner)	\$2,000			
	All Community Meetin	\$500			
	Miscellaneous	\$600			
Total School Hosted Events & Activities		\$4,500	\$0	\$0	
	50th Anniversary	\$1,000			
	School Hosted Events	\$3,500			
Total Grants		\$14,500	\$0	\$0	\$0
lotal Grants	Travel Intensive Scholarships Fall	\$5,000	φU	φU	φŪ
	Travel Intensive Scholarships Spring	\$5,000			
	Intensive Support Fall	\$1,500			
	Intensive Support Spring	\$1,500			
	Program Support	\$1,000			
	Special Projects	\$500			
Subtotal		\$26,500			
liscellaneous Expenses		\$2,000			
Budget Total		\$28,500			